

**REPORT TO CABINET
11 February 2015**

Overview and Scrutiny Management Committee

Capital Programme and Revenue Budget Approval 2015/16

Background

1. The Overview and Scrutiny Management Committee met on the morning of 11th February 2015 and considered two reports:

- Interim Executive Director, Resources, on the Capital Programme Budget Approval 2015/16
- Joint Report of the Chief Executive and the Executive Director, Resources, on the Revenue Budget Approval 2015/16

Both of these reports are due to be submitted to Cabinet on 11th February 2015.

Outcome of Scrutiny

2. At the meeting on Wednesday 11th February, Committee Members heard from the Cabinet Member, Council Officers and members of the public. After discussion, the Committee noted both reports and requested that officers draw up a report for the Chair, setting out the issues raised by the Committee, particularly around:

(i) the specific grants that have been incorporated into Revenue Support Grant and the net financial impact of this; and

(ii) how the Government's financial settlement for Sheffield City Council compares to that of other authorities.

The Chair of the Committee will forward this report to Sheffield MPs, to raise these issues on behalf of Sheffield people.

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